

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Union School Corporation (6795)

Union School Corporation (6795)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,864,708	\$1,871,679	\$1,915,011	\$1,584,447	-6%	-17%
Payments to Other Governmental Units Within State	\$293,108	\$267,777	\$288,662	\$306,653	6%	6%
Vocational Education	\$101,203	\$110,511	\$111,714	\$117,043	8%	5%
Instruction, Related Technology	\$78,560	\$55,813	\$60,154	\$75,340	1%	25%
Culturally Different	\$27,328	\$29,145	\$20,863	\$36,230	1%	74%
Library/Media Services	\$32,734	\$34,341	\$40,569	\$34,784	12%	-14%
Textbooks for Rent or Resale	\$70,851	\$60,309	\$45,953	\$26,670	-45%	-42%
Gifted And Talented	\$21,527	\$29,077	\$25,644	\$22,379	-5%	-13%
Physical Impairment	\$6,845	\$7,524	\$6,692	\$11,393	26%	70%
Remediation Testing	\$11,375	\$14,969	\$19,241	\$8,574	6%	-55%
Preventive Remediation	\$94,013	\$7,088	\$0	\$0	-100%	N/A
Improvement of Instruction	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$11,265	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,613,516	\$2,488,233	\$2,534,503	\$2,223,514	-7%	-12%
Student Instructional Support						
Office of The Principal	\$222,452	\$242,863	\$248,864	\$229,824	3%	-8%
Guidance Services	\$61,558	\$49,154	\$54,871	\$61,648	5%	12%
Health Services	\$33,413	\$33,775	\$34,567	\$36,102	5%	4%
Student Instructional Support Total	\$317,423	\$325,792	\$338,302	\$327,573	4%	-3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$467,806	\$448,230	\$415,457	\$384,338	-13%	-7%
Student Transportation	\$369,723	\$305,796	\$401,036	\$367,852	14%	-8%
Food Services Operations	\$164,795	\$178,434	\$194,754	\$165,523	5%	-15%
Fiscal Services	\$108,193	\$100,653	\$100,982	\$100,668	-3%	0%
Administrative Technology Services	\$61,498	\$133,198	\$237,686	\$99,769	73%	-58%
Executive Administration	\$109,335	\$91,609	\$93,768	\$98,189	-4%	5%
Board of Education	\$27,261	\$32,348	\$19,560	\$22,770	-29%	16%
Personnel Services	\$8,604	\$17,731	\$5,504	\$8,522	-47%	55%
Other Food Services	\$1,729	\$705	\$2,456	\$6,910	285%	181%

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Other Support Services, Central	\$0	\$0	\$2,213	\$4,426	N/A	100%
Other Fiscal Services	\$2,128	\$1,224	\$1,445	\$559	-40%	-61%
Ditch Assessments	\$111	\$0	\$144	\$72	94%	-50%
Other Technology Services	\$77	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,321,258	\$1,309,929	\$1,475,007	\$1,259,598	4%	-15%
Nonoperational						
Debt Services	\$503,105	\$492,646	\$500,277	\$491,807	0%	-2%
Athletic Coaches	\$61,516	\$81,465	\$85,760	\$79,603	16%	-7%
Building Acquisition, Construction and Improvement	\$10,055	\$0	\$0	\$41,541	313%	N/A
Facilities Acquisition and Construction	\$7,322	\$30,496	\$12,091	\$8,311	-46%	-31%
Other Debt Services Obligations	\$2,200	\$1,044	\$1,992	\$1,757	16%	-12%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$584,197	\$605,652	\$600,120	\$623,019	3%	4%
Grand Total	\$4,836,394	\$4,729,605	\$4,947,932	\$4,433,704	-2%	-10%